

start date: 15.01.2020

end date: 14.01.2023

wp/dlvr	title	leader	Due date
<b>1</b>	<b>Research and state of the art</b>	<b>ISET, TUIASI</b>	
1.1	Methodology pack	ISET	14/04/2020
1.2	Tunisia Research report	ISET	14/09/2020
1.3	EU Best practices database and success experiences in capacity building: implications for the textile industry		14/09/2020
1.4	Conclusions report	ISET	14/11/2020
<b>2</b>	<b>Capacity building and setting up innovation textiles' centers</b>	<b>USF</b>	
2.1	Training toolkit and e-book	UNIWA, TUASI	14/06/2021
2.2	Capacity building program report	CRE.THI.DEV	14/10/2021

2.3	Equipment for each textile center	UNIWA, TUASI, Tunisian centers	14/01/2022
2.4	Innovation textiles centers' services	CEDECS, TUIASI and UNIWA	14/03/2022
2.5	Innovation and tech transfer plan	AEI Tèxtils	14/12/2021
2.6	Pilot test reports	USF (review by UNIWA & TUIASI)	14/10/2022
2.7	Tunisian collaboration platform: Academia Textile Industry Council	Showcased by ATCTex and MFCpole	14/11/2022
2.8	Report on synergy from EU advanced textile experts training masterclasses	USF	14/10/2022
<b>3</b>	<b>Quality and evaluation</b>	<b>CRE.THI.DEV</b>	
	Quality and Evaluation Plan	CRE.THI.DEV	15/03/2020
3.1			
3.2	Quality and Evaluation Reports	CRE.THI.DEV	01/02/2021
			01/02/2022
			14/01/2023
<b>4</b>	<b>Dissemination and Exploitation</b>	<b>AEI Tèxtils</b>	
4.1	Dissemination and Exploitation Plan	AEI Tèxtils	14/04/2020
4.2	Data base for contacts & Mailing	CIAPE	14/06/2020
4.3	Project website an online collaterals	AEI Tèxtils, CIAPE	14/07/2020

4.4	Dissemination material	AEI Textils	14/08/2020
4.5	Background papers (newsletters)	MFCPole and ATCTex	14/04/2021
4.6	Rountables on entrepreneurial and innovation transfer opportunities with the innovation textiles' centers	MFCPole, ATCTex	14/11/2021
4.7	Recommendations How advanced textiles' centres are useful for the economic development of the region"	ATCTex, MFCPole	14/06/2022
4.8	Sustainable business model for innovation textile centres	CEDECS	14/08/2022
4.9	Videos on textile innovation	USF, ISMMM, ISET, ATCTex and MFCPole	14/01/2023
4.10	Posters on textile innovation opportunities	Tunisian partners	14/01/2023
4.11	Follow up report on recommendations	Tunisian partners	14/01/2023
4.12	Roadmap Academia Textile Industry Council (ATIC)	CNRS & Tunisian partners	14/12/2022
4.13	Final conference	ACTex with support from USF, IMMM, MFCPOLE and ISET	14/01/2023
5	Project Management and Coordinatic UPC		

5.1	Project Management Guide	UPC	15/05/2020
5.2	Interim Report	UPC	15/06/2021
5.3	Final Report	UPC	15/01/2023
5.4	Kick-off meeting	UPC	15/02/2020
5.5	2nd project meeting	ISET in Ksar Hellal, Tunisia.	01/07/2020
5.6	3rd project meeting	TUIASI in Iasi, Romania	01/12/2020
5.7	4th project meeting	CRNS in Sfax, Tunisia.	01/05/2021
5.8	5th project meeting	UNIWA in Athens, Greece	01/10/2021
5.9	6th project meeting	ISMMM in Monastir, Tunisia	01/03/2022
5.10	7th project meeting	CIAPE in Rome, Italy	01/10/2022
5.11	Final Meeting	USF in Tunisia	01/01/2023

Actual date	Quantitative Indicator	Target	Qualitative / quantitative aspects	Method of evaluation	Evaluated by
	Methodology pack	1	Quality of dlvr	Survey	peer review
	Research report	1	Quality of dlvr	Survey	peer review
	questionnaires from staff of the future textiles centers, collected and analyzed,	40			
	participants for the focus groups	20			
	questionnaires from experts,	40			
	Database	1	Quality of dlvr	Survey	peer review
	best practices collected and analysed	10			
	Final recommendation research report created based on best practices and the needs identified	1	Quality of dlvr	Survey	peer review
	Toolkit for the capacity building created	1			peer review in groups?
	Capacity building sessions implemented (1 in ES 1 in GR)	2	Quality of training sessions, effectiveness of training	Survey	partnership evaluation by trainees, evaluation of trainees by trainers

	textiles testing equipment and devices procured, delivered and installed	3	identification with the list stated in proposal and purchase list	report	check by centers, check by external evaluators
	Centers' services organized	3	list of services	report	check by external evaluators
	Plan	1	Quality of dlvr	Survey	peer review
	pilot sessions for the Textiles centers	3	Quality of pilot tests	Survey	feedback from both experts and users of the textile centers
				Survey	peer review
	Platform	1	Quality of the platform	Survey	users of the platform
	masterclasses by EU experts held	2	Quality of masterclasses	Survey	Evaluation by participants
	Plan	1	Quality of dlvr	Survey	peer review
	Report	1	Quality of dlvr	Check, comments	Project coordinator
	Report	1	Quality of dlvr	Check, comments	Project coordinator
	Report	1	Quality of dlvr	Check, comments	Project coordinator
	Plan	1	Quality of dlvr	Survey	peer review
	contacts per partner for the contacts in Tunisia	100			CIAPE
	Logo	1		comments	partnership
	Website	1	Site traffic		AEI Tèxtils
	Linkedin page	1	Page traffic		AEI Tèxtils

	Twitter page	1	Page traffic		AEI Tèxtils
	brochures displaying the activities of the activities published	200			
	printed copies of leaflets	300			
	Newsletters	6	Quality of dlvr	comments	partnership
	Roundtables on Innovation and tech transfer in Tunisia	1	Impact	survey	evaluation by participants
	Roundtables "Textiles centers development and Investment promotion for inclusive and sustainable growth in Tunisia"	1	Impact	survey	evaluation by participants
	Background papers for the Roundtables	2			
	Recommendations paper based on the Roundtables produced and circulated	1	Quality of dlvr	comments	partnership
	Business model	1	Quality of dlvr	Survey	peer review
	Videos	5	Quality of videos	Comments	partnership
	Posters	8		Comments	partnership
	Report	1		Comments	partnership
	roadmap for Academia Textile Industry Council	1	Quality of dlvr	Survey	peer review
	Academia Textile Industry Council kick off	1			
	Conference	1	Impact	Survey	participants





Evaluation tool	Approval threshold
Questionnaire	100% of partners find no major issues with the document
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e-mail	
Questionnaires	percentage of satisfaction is more than 70%.

on-site visit	All equipment purchased
on-site visit	Infrastructure checked
Questionnaire	100% of partners find no major issues with the document
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